

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,860.84	\$2,296.50	3	13,385.11	\$18,322.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,136.00	\$10,462.57	7	12,010.00	\$36,553.21	18	\$187,992.01	19.44%
A2b - Residential Conservation Services (RCS)	0.00	\$2,670.00	12	0.00	\$13,340.00	59	\$22,352.00	59.68%
A2c - Residential Retail	5,587.90	\$60,293.50	20	-62,402.02	\$229,494.75	85	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$140.00	4	0.00	\$19,761.12	9	\$0.00	0.00%
Res Subtotal	14,584.74	\$75,862.57	46.00	-37,006.92	\$317,471.58	182	\$210,344.01	
Res % of Total	22.59%	93.60%	79.31%	-41.27%	81.99%	85.05%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,607.00	\$32,745.42	8	\$77,845.30	42.06%
IE Subtotal	0.00	\$0.00	0.00	2,607.00	\$32,745.42	8	\$77,845.30	
IE % of Total	0.00%	0.00%	0.00%	2.91%	8.46%	3.74%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,543.79	\$3,098.16	7	63,730.94	\$29,129.87	14	\$103,229.27	28.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,435.33	\$2,090.00	5	60,340.54	\$4,862.68	9	\$0.00	0.00%
C&I Subtotal	49,979.12	\$5,188.16	12.00	124,071.48	\$36,992.55	24	\$103,229.27	
C&I % of Total	77.41%	6.40%	20.69%	138.36%	9.55%	11.21%	26.37%	
Total	64,563.86	\$81,050.73	58	89,671.56	\$387,209.55	214	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.